Water Dist.: Year: Proposed Budget Page: 5 of 6

Water User		Pas	Past Season's Costs	ts		Average 5-year	Proposed Next Year's
	1998	1999	2000	2001	2002	Cost	Budget
Pioneer Irr. & Mfg. Co. #1		\$129.70	\$280.87	\$371.08	\$372.12	\$288.44	\$316.93
		\$196.56	\$29.98	\$8.60		\$78.38	\$86.12
Southfield D & C (Lower) #3		\$97.56	\$161.60	\$189.03	\$229.19	\$169.34	\$186.07
Southfield Irr. Co. (Upper) #4		\$44.85	\$13.97	\$33.56		\$30.79	\$33.83
Dry Lake Canal #5		\$22.10	\$33.54	\$51.09	\$48.51	\$38.81	\$42.64
Wayne H. & Don C. Nye #6		\$78.51	\$57.74	\$65.97	\$48.57	\$62.70	\$68.89
- 1		\$13.18	\$22.15	\$29.60	\$32.55	\$24.37	\$26.78
R. W. Caldwell #8			\$100.79	\$31.14	\$35.07	\$55.67	\$61.16
Paris City #9		\$73.78		\$112.75	\$163.99	\$116.84	\$128.38
Rex Fuhriman et al. #10						\$0.00	\$10.00
Rohner Ditch #11		\$34.00				\$34.00	\$37.36
Max Bunderson #15		\$15.13	\$9.98	\$7.19		\$10.77	\$11.83
U.S. Fish and Wildlife						\$0.00	\$10.00
V Bar Ranch						\$0.00	\$10.00
Paris Spring Partnership						\$0.00	\$10.00
						\$0.00	\$10.00
7.4.1.	* 000	\$70E 27	\$710.60	\$ 000 01	00 000	\$010 11	\$1 ON OO
Totals:	\$0.00	\$/05.3/	\$/10.62	\$900.01	\$930.00	\$910.11	\$1,050.00

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ω	1	2			3	ge)	Years used for Average	Year
\$619.50	\$430.00	\$182.25	\$9.00	20.3	\$354.67	\$9.33	38.7	Average
\$630.00	\$430.00		!		\$200.00	\$10.00	20.0	2001 2002
\$724.50		\$211.50	\$9.00	23.5	\$513.00	\$9.00	57.0	2000
\$504.00	, , ,	\$153.00	\$9.00	17.0	\$351.00	\$9.00	39.0	1999
								1998
Costs	Expenses	Total	Salary	Hours	Total	Salary	Hours	Year
Total	Other		Assistant			Watermaster	×	

Per Unit Cost Factor for Proposed Budget

Watermaster's Proposed Budget Average 5-year Cost

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' Unit Cost Factor

\$1,050,00 \$910,11

1.1537045

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Watermaster's Signature:

Date: 2-7-05, #